

# Municipio de Maravatio Michoacán MICHOACAN

Estado del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por

Fecha y 11/ago/2016

Reporte rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Del 01/ene/2016 Al 30/jun/2016

hora de Impresión 10:26 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0 Sin Ramo/Dependencia</b>								
<b>01 PRESIDENCIA</b>								
001 ATENCION A LA CIUDADANIA, GE	\$26,215,284.00	-\$5,554,12...	\$20,661,154.55	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$13,462,864.32
10000 SERVICIOS PERSONALES	\$11,869,639.40	-\$4,278,383...	\$7,591,255.60	\$2,043,417.50	\$2,043,417.50	\$2,043,417.50	\$2,043,417.50	\$5,547,838.10
20000 MATERIALES Y SUMINISTROS	\$3,068,000.00	-\$793,097.12	\$2,274,902.88	\$533,121.10	\$533,121.10	\$533,121.10	\$533,121.10	\$1,741,781.78
30000 SERVICIOS GENERALES	\$5,599,857.44	-\$1,367,952...	\$4,231,905.06	\$976,867.32	\$976,867.32	\$976,867.32	\$976,867.32	\$3,255,037.74
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$4,183,426.56	\$879,304.85	\$5,062,731.41	\$3,514,642.74	\$3,514,642.74	\$3,514,642.74	\$3,514,642.74	\$1,548,088.67
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$1,494,360.60	\$5,999.00	\$1,500,359.60	\$130,241.57	\$130,241.57	\$130,241.57	\$130,241.57	\$1,370,118.03
010 PROVEER OPORTUNAMENTE A L	\$0.00	\$224,781.20	\$224,781.20	\$224,781.20	\$224,781.20	\$224,781.20	\$224,781.20	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$851.20	\$851.20	\$851.20	\$851.20	\$851.20	\$851.20	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$223,930.00	\$223,930.00	\$223,930.00	\$223,930.00	\$223,930.00	\$223,930.00	\$0.00
PRÉSIDENCIA	\$26,215,284.00	-\$5,329,348...	\$20,885,935.75	\$7,423,071.43	\$7,423,071.43	\$7,423,071.43	\$7,423,071.43	\$13,462,864.32
<b>02 REGIDORES</b>								
002 CONOCIMIENTO E INTERES DE LA	\$9,240,501.21	-\$179,450....	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$5,294,744.84
10000 SERVICIOS PERSONALES	\$1,589,588.83	\$5,461,586....	\$7,051,175.14	\$3,004,454.12	\$3,004,454.12	\$3,004,454.12	\$3,004,454.12	\$4,046,721.02
20000 MATERIALES Y SUMINISTROS	\$2,155,101.21	-\$1,381,978...	\$773,122.67	\$162,085.10	\$162,085.10	\$162,085.10	\$162,085.10	\$611,037.57
30000 SERVICIOS GENERALES	\$2,900,411.17	-\$2,116,064...	\$784,347.13	\$147,361.88	\$147,361.88	\$147,361.88	\$147,361.88	\$636,985.25
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$2,595,400.00	-\$2,142,994...	\$452,406.00	\$452,405.00	\$452,405.00	\$452,405.00	\$452,405.00	\$1.00
REGIDORES	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$5,294,744.84
<b>03 SECRETARIA</b>								
003 VIGILAR LA PLANEACION Y COND	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$2,006,029.57
10000 SERVICIOS PERSONALES	\$2,759,960.63	\$142,529.11	\$2,902,489.74	\$1,160,546.26	\$1,160,546.26	\$1,160,546.26	\$1,160,546.26	\$1,741,943.48
20000 MATERIALES Y SUMINISTROS	\$200,000.00	-\$51,287.55	\$148,712.45	\$86,202.88	\$86,202.88	\$86,202.88	\$86,202.88	\$62,509.57
30000 SERVICIOS GENERALES	\$150,552.80	\$58,539.41	\$209,092.21	\$57,844.69	\$57,844.69	\$57,844.69	\$57,844.69	\$151,247.52
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$205,000.00	-\$149,780.97	\$55,219.03	\$4,890.03	\$4,890.03	\$4,890.03	\$4,890.03	\$50,329.00
SECRETARIA	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$2,006,029.57
<b>04 SINDICATURA</b>								
004 EFICIENTAR LA PROCURACION Y	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,222,024.33
10000 SERVICIOS PERSONALES	\$1,347,200.00	\$594,860.58	\$1,942,060.58	\$1,002,863.00	\$1,002,863.00	\$1,002,863.00	\$1,002,863.00	\$939,197.58
20000 MATERIALES Y SUMINISTROS	\$145,000.00	\$49,716.79	\$194,716.79	\$166,369.50	\$166,369.50	\$166,369.50	\$166,369.50	\$28,347.29
30000 SERVICIOS GENERALES	\$519,220.00	-\$229,754.97	\$289,465.03	\$96,985.57	\$96,985.57	\$96,985.57	\$96,985.57	\$192,479.46
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$176,822.40	-\$114,822.40	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00
SINDICATURA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,222,024.33
<b>05 TESORERIA</b>								
005 EFICIENTAR LA ADMINISTRACION	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$4,316,150.34
10000 SERVICIOS PERSONALES	\$4,840,166.40	-\$10,000.00	\$4,830,166.40	\$1,658,268.42	\$1,658,268.42	\$1,658,268.42	\$1,658,268.42	\$3,171,897.98
20000 MATERIALES Y SUMINISTROS	\$421,640.00	\$10,817.71	\$432,457.71	\$149,703.29	\$149,703.29	\$149,703.29	\$149,703.29	\$282,754.42

## Municipio de Maravatio Michoacán MICHOACAN

Estado del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por

Fecha y 11/ago/2016

Del 01/ene/2016 Al 30/jun/2016

hora de Impresión 10:26 a.m.

Hsp. luz  
rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
30000	SERVICIOS GENERALES	\$727,193.60	-\$506.71	\$726,686.89	\$126,782.67	\$126,782.67	\$126,782.67	\$126,782.67	\$599,904.22
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$288,000.00	-\$311.00	\$287,689.00	\$26,095.28	\$26,095.28	\$26,095.28	\$26,095.28	\$261,593.72
TESORERIA		\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$4,316,150.34
<b>06 DIRECCION DE OBRAS PÚBLICAS</b>									
006	EFICIENTAR LA INFRAESTRUCTU	\$19,471,494.85	-\$7,795.20...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$5,249,533.41
10000	SERVICIOS PERSONALES	\$7,260,071.96	-\$1,432,817...	\$5,827,254.44	\$2,737,510.43	\$2,737,510.43	\$2,737,510.43	\$2,737,510.43	\$3,089,744.01
20000	MATERIALES Y SUMINISTROS	\$4,108,983.64	-\$777,235.05	\$3,331,748.59	\$1,759,411.17	\$1,759,411.17	\$1,759,411.17	\$1,759,411.17	\$1,572,337.42
30000	SERVICIOS GENERALES	\$1,390,378.25	\$211,237.10	\$1,601,615.35	\$1,169,529.44	\$1,169,529.44	\$1,169,529.44	\$1,169,529.44	\$432,085.91
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$212,061.00	-\$71,470.93	\$140,590.07	\$29,850.00	\$29,850.00	\$29,850.00	\$29,850.00	\$110,740.07
60000	INVERSION PUBLICA	\$6,500,000.00	-\$5,724,922...	\$775,078.00	\$730,452.00	\$730,452.00	\$730,452.00	\$730,452.00	\$44,626.00
010	PROVEER OPORTUNAMENTE A L	\$0.00	\$993,745.37	\$993,745.37	\$837,425.37	\$837,425.37	\$837,425.37	\$837,425.37	\$156,320.00
20000	MATERIALES Y SUMINISTROS	\$0.00	\$209,815.37	\$209,815.37	\$209,815.37	\$209,815.37	\$209,815.37	\$209,815.37	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$560,000.00	\$560,000.00	\$403,680.00	\$403,680.00	\$403,680.00	\$403,680.00	\$156,320.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$223,930.00	\$223,930.00	\$223,930.00	\$223,930.00	\$223,930.00	\$223,930.00	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$74,423,436.31
20000	MATERIALES Y SUMINISTROS	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
30000	SERVICIOS GENERALES	\$0.00	\$2,132,200...	\$2,132,200.51	\$501,923.59	\$501,923.59	\$0.00	\$0.00	\$1,630,276.92
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$364,500.00	\$364,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,500.00
60000	INVERSION PUBLICA	\$66,808,095.16	\$26,792,66...	\$93,600,757.05	\$26,251,736.09	\$21,972,097.66	\$21,972,097.66	\$21,972,097.66	\$71,628,659.39
DIRECCIÓN DE OBRAS PÚBLICAS		\$86,279,590.01	\$23,287.89...	\$109,567,489.38	\$34,017,838.09	\$29,738,199.66	\$29,236,276.07	\$29,236,276.07	\$79,829,289.72
<b>07 DIRECCION DE URBANISMO</b>									
007	EFICIENTAR LOS SERVICIOS URB	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$3,052,411.36
10000	SERVICIOS PERSONALES	\$1,114,445.70	\$5,000.00	\$1,119,445.70	\$650,482.05	\$650,482.05	\$650,482.05	\$650,482.05	\$468,963.65
20000	MATERIALES Y SUMINISTROS	\$246,600.00	-\$1,326.90	\$245,273.10	\$27,704.15	\$27,704.15	\$27,704.15	\$27,704.15	\$217,568.95
30000	SERVICIOS GENERALES	\$164,538.88	\$23,386.90	\$187,925.78	\$32,836.28	\$32,836.28	\$32,836.28	\$32,836.28	\$155,089.50
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$286,000.00	-\$27,060.00	\$258,940.00	\$48,150.74	\$48,150.74	\$48,150.74	\$48,150.74	\$210,789.26
60000	INVERSION PUBLICA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
DIRECCION DE URBANISMO		\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$3,052,411.36
<b>09 DIRECCION DE SERVICIOS PUBLICOS</b>									
009	PROPORCIONAR SERVICIO DE CA	\$29,191,366.07	-\$2,047,99...	\$27,143,375.29	\$11,149,698.38	\$11,149,658.38	\$11,155,946.38	\$11,149,658.38	\$15,993,716.91
10000	SERVICIOS PERSONALES	\$13,754,650.33	-\$2,771,805...	\$10,982,845.06	\$4,875,207.13	\$4,875,207.13	\$4,875,207.13	\$4,875,207.13	\$6,107,637.93
20000	MATERIALES Y SUMINISTROS	\$4,667,365.74	\$253,864.44	\$4,921,230.18	\$1,533,394.48	\$1,533,354.48	\$1,533,354.48	\$1,533,354.48	\$3,387,875.70
30000	SERVICIOS GENERALES	\$4,140,798.77	\$6,714,041....	\$10,854,840.55	\$4,715,337.27	\$4,715,337.27	\$4,721,625.27	\$4,715,337.27	\$6,139,503.28
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$6,428,551.23	-\$6,044,091...	\$384,459.50	\$25,759.50	\$25,759.50	\$25,759.50	\$25,759.50	\$358,700.00
010	PROVEER OPORTUNAMENTE A L	\$0.00	\$2,322,028...	\$2,322,028.19	\$2,268,687.40	\$2,268,687.40	\$2,268,687.40	\$2,268,687.40	\$53,340.79
10000	SERVICIOS PERSONALES	\$0.00	\$127,663.34	\$127,663.34	\$75,244.57	\$75,244.57	\$75,244.57	\$75,244.57	\$52,418.77
20000	MATERIALES Y SUMINISTROS	\$0.00	\$31,651.79	\$31,651.79	\$30,729.77	\$30,729.77	\$30,729.77	\$30,729.77	\$922.02
30000	SERVICIOS GENERALES	\$0.00	\$2,162,713...	\$2,162,713.06	\$2,162,713.06	\$2,162,713.06	\$2,162,713.06	\$2,162,713.06	\$0.00
DIRECCIÓN DE SERVICIOS PUBLICOS		\$29,191,366.07	\$274,037.41	\$29,465,403.48	\$13,418,385.78	\$13,418,345.78	\$13,424,633.78	\$13,418,345.78	\$16,047,057.70

# Municipio de Maravatío Michoacán

## MICHOACAN

### Estado del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por

 H. Ayuntamiento de Maravatío Michoacán  
 rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Del 01/ene/2016 Al 30/jun/2016

Fecha y 11/ago/2016

hora de Impresión 10:26 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>10 OFICIALIA MAYOR</b>								
010 PROVEER OPORTUNAMENTE A L/	\$2,941,614.40	\$700,000.00	\$3,641,614.40	\$1,538,639.85	\$1,538,639.85	\$1,538,639.85	\$1,538,639.85	\$2,102,974.55
10000 SERVICIOS PERSONALES	\$2,150,000.01	\$673,386.61	\$2,823,386.62	\$1,310,421.50	\$1,310,421.50	\$1,310,421.50	\$1,310,421.50	\$1,512,965.12
20000 MATERIALES Y SUMINISTROS	\$283,333.33	\$237,382.39	\$520,715.72	\$130,496.03	\$130,496.03	\$130,496.03	\$130,496.03	\$390,219.69
30000 SERVICIOS GENERALES	\$324,947.73	-\$29,912.67	\$295,035.06	\$96,422.32	\$96,422.32	\$96,422.32	\$96,422.32	\$198,612.74
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$183,333.33	-\$180,856.33	\$2,477.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,177.00
OFICIALIA MAYOR	\$2,941,614.40	\$700,000.00	\$3,641,614.40	\$1,538,639.85	\$1,538,639.85	\$1,538,639.85	\$1,538,639.85	\$2,102,974.55
<b>11 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL</b>								
010 PROVEER OPORTUNAMENTE A L/	\$0.00	\$1,771,496.00	\$1,771,496.01	\$1,499,243.94	\$1,499,243.94	\$1,499,243.94	\$1,499,243.94	\$272,252.07
10000 SERVICIOS PERSONALES	\$0.00	\$971,749.85	\$971,749.85	\$1,002,646.20	\$1,002,646.20	\$1,002,646.20	\$1,002,646.20	-\$30,896.35
20000 MATERIALES Y SUMINISTROS	\$0.00	\$131,129.57	\$131,129.57	\$131,129.57	\$131,129.57	\$131,129.57	\$131,129.57	\$0.00
30000 SERVICIOS GENERALES	\$0.00	\$373,120.70	\$373,120.70	\$69,972.28	\$69,972.28	\$69,972.28	\$69,972.28	\$303,148.42
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$295,495.89	\$295,495.89	\$295,495.89	\$295,495.89	\$295,495.89	\$295,495.89	\$0.00
011 IMPLEMENTACION DE ACCIONES	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,695,356.58	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$16,556,612.34
10000 SERVICIOS PERSONALES	\$13,464,069.08	-\$190,157.44	\$13,273,911.64	\$4,359,193.30	\$4,359,193.30	\$4,359,193.30	\$4,359,193.30	\$8,914,718.34
20000 MATERIALES Y SUMINISTROS	\$3,735,292.97	-\$144,781.89	\$3,590,511.08	\$768,034.20	\$766,065.28	\$766,065.28	\$766,065.28	\$2,824,445.80
30000 SERVICIOS GENERALES	\$1,891,743.92	-\$357,311.56	\$1,534,432.36	\$439,846.89	\$439,846.89	\$439,846.89	\$439,846.89	\$1,094,585.47
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$143,614.98	\$143,614.98	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$31,114.98
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$3,158,894.03	\$548,635.91	\$3,707,529.94	\$15,782.19	\$15,782.19	\$15,782.19	\$15,782.19	\$3,691,747.75
SEGURIDAD PUBLICA Y TRANSITO MUNICI	\$22,250,000.00	\$1,771,496.00	\$24,021,496.01	\$7,194,600.52	\$7,192,631.60	\$7,192,631.60	\$7,192,631.60	\$16,828,864.41
<b>13 CONTRALORIA MUNICIPAL</b>								
013 SUPERVISION, CONTROL Y EVALU	\$1,850,000.00	-\$128,733.00	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$1,293,233.56
10000 SERVICIOS PERSONALES	\$1,332,000.00	-\$9,127.85	\$1,322,872.15	\$362,800.47	\$362,800.47	\$362,800.47	\$362,800.47	\$960,071.68
20000 MATERIALES Y SUMINISTROS	\$165,000.00	-\$1,582.23	\$163,417.77	\$37,454.47	\$37,454.47	\$37,454.47	\$37,454.47	\$125,963.30
30000 SERVICIOS GENERALES	\$138,000.00	\$4,133.18	\$142,133.18	\$18,723.16	\$18,723.16	\$18,723.16	\$18,723.16	\$123,410.02
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$215,000.00	-\$122,156.69	\$92,843.31	\$9,054.75	\$9,054.75	\$9,054.75	\$9,054.75	\$83,788.56
CONTRALORIA MUNICIPAL	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$1,293,233.56
<b>14 DIRECCION DE EDUCACION, CULTURA Y DEPORTE</b>								
014 IMPULSO A LA CULTURA	\$4,554,627.70	\$10,613,69.00	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$2,312,031.85
10000 SERVICIOS PERSONALES	\$2,612,734.70	\$1,121,933.00	\$3,734,667.70	\$1,644,063.70	\$1,644,063.70	\$1,644,063.70	\$1,644,063.70	\$2,090,604.09
20000 MATERIALES Y SUMINISTROS	\$769,498.79	-\$533,821.00	\$235,677.79	\$168,523.29	\$168,523.29	\$168,523.29	\$168,523.29	\$67,154.50
30000 SERVICIOS GENERALES	\$943,893.00	\$10,254,08.00	\$11,197,973.07	\$11,043,699.81	\$11,043,699.81	\$11,043,699.81	\$11,043,699.81	\$154,273.26
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$228,501.21	-\$228,501.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE EDUCACION, CULTURA Y DI	\$4,554,627.70	\$10,613,69.00	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$2,312,031.85
<b>15 DIRECCION DE PROGRAMAS SOCIALES</b>								
010 PROVEER OPORTUNAMENTE A L/	\$0.00	\$223,930.00	\$223,930.00	\$223,930.00	\$223,930.00	\$223,930.00	\$223,930.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIB	\$0.00	\$223,930.00	\$223,930.00	\$223,930.00	\$223,930.00	\$223,930.00	\$223,930.00	\$0.00
015 MARCAR LA PAUTA PARA EL DES.	\$11,128,417.49	\$427,011.36	\$11,555,428.85	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$4,298,989.12
10000 SERVICIOS PERSONALES	\$3,370,008.48	-\$683,234.62	\$2,686,773.86	\$1,550,240.48	\$1,550,240.48	\$1,550,240.48	\$1,550,240.48	\$1,136,533.38

**Municipio de Maravatío Michoacán**  
**MICHOACAN**

**Estado del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa / Objeto del Gasto por**

**Del 01/ene/2016 Al 30/jun/2016**

Fecha y 11/ago/2016

hora de Impresión 10:26 a.m.

Hoy: luz  
 rptEstadoPresupuestoEgresosUA\_DP\_PG\_CP\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
20000	MATERIALES Y SUMINISTROS	\$687,830.00	-\$317,872.01	\$369,957.99	\$290,548.07	\$290,548.07	\$290,548.07	\$290,548.07	\$79,409.92
30000	SERVICIOS GENERALES	\$520,800.00	-\$126,584.99	\$394,215.01	\$214,775.11	\$214,775.11	\$214,775.11	\$214,775.11	\$179,439.90
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$6,663,730.00	\$6,663,730.00	\$5,175,900.00	\$5,175,900.00	\$5,175,900.00	\$5,175,900.00	\$1,487,830.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$2,211,784.01	-\$2,071,807.00	\$139,976.07	\$24,976.07	\$24,976.07	\$24,976.07	\$24,976.07	\$115,000.00
60000	INVERSION PUBLICA	\$4,337,995.00	-\$3,037,219.00	\$1,300,775.92	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,775.92
DIRECCION DE PROGRAMAS SOCIALES		\$11,128,417.49	\$650,941.36	\$11,779,358.85	\$7,480,369.73	\$7,480,369.73	\$7,480,369.73	\$7,480,369.73	\$4,298,989.12
<b>16</b>	<b>SISTEMA DIF MUNICIPAL</b>								
	016 MEJORAR Y ESTABILIZAR LA CALI	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$3,107,909.61
10000	SERVICIOS PERSONALES	\$3,635,000.00	-\$201,206.79	\$3,433,793.21	\$1,505,576.87	\$1,505,576.87	\$1,505,576.87	\$1,505,576.87	\$1,928,216.34
20000	MATERIALES Y SUMINISTROS	\$750,000.00	\$19,603.90	\$769,603.90	\$200,675.76	\$200,675.76	\$200,675.76	\$200,675.76	\$568,928.14
30000	SERVICIOS GENERALES	\$575,000.00	\$214,700.50	\$789,700.50	\$521,102.94	\$521,102.94	\$521,102.94	\$521,102.94	\$268,597.56
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$890,000.00	-\$322,132.43	\$567,867.57	\$225,700.00	\$225,700.00	\$225,700.00	\$225,700.00	\$342,167.57
SISTEMA DIF MUNICIPAL		\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$3,107,909.61
<b>Sin Ramo/Dependencia</b>		<b>\$215,093,741.29</b>	<b>\$31,671,100.00</b>	<b>\$246,765,239.46</b>	<b>\$95,872,311.53</b>	<b>\$91,590,664.18</b>	<b>\$91,095,028.59</b>	<b>\$91,088,740.59</b>	<b>\$155,174,570.00</b>
<b>Total Final</b>		<b>\$215,093,741.29</b>	<b>\$31,671,100.00</b>	<b>\$246,765,239.46</b>	<b>\$95,872,311.53</b>	<b>\$91,590,664.18</b>	<b>\$91,095,028.59</b>	<b>\$91,088,740.59</b>	<b>\$155,174,570.00</b>