

Municipio de Maravatío Michoacán MICHOACÁN

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/ene/2016 Al 30/jun/2016

Fecha y 11/ago/2016

Usu: luz

Rep: rptEstadoPresupuestoEgresosUA_FN_A

hora de Impresión 10:25 a.m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$84,868,050.32	-\$2,702,544...	\$82,165,505.36	\$30,347,491.06	\$30,345,522.14	\$30,345,522.14	\$30,345,522.14	\$51,819,983.22
1100	LEGISLACIÓN	\$4,090,588.83	\$10,681,92...	\$14,772,517.20	\$8,760,513.91	\$8,760,513.91	\$8,760,513.91	\$8,760,513.91	\$6,012,003.29
1110	Legislación	\$3,323,588.83	\$10,805,90...	\$14,129,491.20	\$8,710,394.94	\$8,710,394.94	\$8,710,394.94	\$8,710,394.94	\$5,419,096.26
1120	Fiscalización	\$767,000.00	-\$123,974.00	\$643,026.00	\$50,118.97	\$50,118.97	\$50,118.97	\$50,118.97	\$592,907.03
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$47,644,637.79	-\$14,114,47...	\$33,530,164.46	\$12,319,930.95	\$12,319,930.95	\$12,319,930.95	\$12,319,930.95	\$21,210,233.51
1310	Presidencia / Gubernatura	\$24,445,316.36	-\$6,478,313...	\$17,967,002.74	\$7,539,153.74	\$7,539,153.74	\$7,539,153.74	\$7,539,153.74	\$10,427,849.00
1320	Política Interior	\$16,202,994.45	-\$7,941,840...	\$8,261,154.33	\$2,379,152.54	\$2,379,152.54	\$2,379,152.54	\$2,379,152.54	\$5,882,001.79
1330	Preservación y Cuidado del Patrimonio Público	\$1,679,920.00	\$618,469.22	\$2,298,389.22	\$1,247,272.28	\$1,247,272.28	\$1,247,272.28	\$1,247,272.28	\$1,051,116.94
1340	Función Pública	\$1,083,000.00	-\$4,759.59	\$1,078,240.41	\$377,913.88	\$377,913.88	\$377,913.88	\$377,913.88	\$700,326.53
1350	Asuntos Jurídicos	\$421,822.40	-\$308,029.22	\$113,793.18	\$17,265.29	\$17,265.29	\$17,265.29	\$17,265.29	\$96,527.89
1380	Territorio	\$1,525,584.58	\$27,060.00	\$1,552,644.58	\$711,022.48	\$711,022.48	\$711,022.48	\$711,022.48	\$841,622.10
1390	Otros	\$2,286,000.00	-\$27,060.00	\$2,258,940.00	\$48,150.74	\$48,150.74	\$48,150.74	\$48,150.74	\$2,210,789.26
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$9,048,614.40	\$730,000.00	\$9,778,614.40	\$3,457,749.44	\$3,457,749.44	\$3,457,749.44	\$3,457,749.44	\$6,320,864.96
1510	Asuntos Financieros	\$9,048,614.40	\$730,000.00	\$9,778,614.40	\$3,457,749.44	\$3,457,749.44	\$3,457,749.44	\$3,457,749.44	\$6,320,864.96
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$24,084,209.30	\$0.00	\$24,084,209.30	\$5,809,296.76	\$5,807,327.84	\$5,807,327.84	\$5,807,327.84	\$18,276,881.46
1710	Policía	\$22,250,000.00	-\$3,764,145...	\$18,485,854.97	\$5,197,336.24	\$5,197,336.24	\$5,197,336.24	\$5,197,336.24	\$13,288,518.73
1720	Protección Civil	\$0.00	\$3,764,145.03	\$3,764,145.03	\$498,020.34	\$496,051.42	\$496,051.42	\$496,051.42	\$3,268,093.61
1730	Otros Asuntos de Orden Público y Seguridad	\$1,834,209.30	\$0.00	\$1,834,209.30	\$113,940.18	\$113,940.18	\$113,940.18	\$113,940.18	\$1,720,269.12
2000	DESARROLLO SOCIAL	\$130,225,690.97	\$34,374,04...	\$164,599,734.10	\$65,524,820.47	\$61,245,142.04	\$60,749,506.45	\$60,743,218.45	\$103,354,592.06
2100	PROTECCIÓN AMBIENTAL	\$16,842,656.34	\$14,832,12...	\$31,674,786.00	\$4,997,206.61	\$4,997,166.61	\$5,003,454.61	\$4,997,166.61	\$26,677,619.39
2110	Ordenación de Desechos	\$5,532,975.39	\$8,013,249.04	\$13,546,224.43	\$4,997,206.61	\$4,997,166.61	\$5,003,454.61	\$4,997,166.61	\$8,549,057.82
2120	Administración del Agua	\$0.00	\$2,599,040.64	\$2,599,040.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,599,040.64
2130	Ordenación de Aguas Residuales, Drenaje y Alcanta	\$7,589,750.00	\$7,879,770.93	\$15,469,520.93	\$0.00	\$0.00	\$0.00	\$0.00	\$15,469,520.93
2160	Otros de Protección Ambiental	\$3,719,930.95	-\$3,659,930...	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$83,438,411.93	\$8,028,590.70	\$91,467,002.63	\$38,119,431.05	\$34,118,733.98	\$33,616,810.39	\$33,616,810.39	\$57,348,268.65
2210	Urbanización	\$20,124,805.00	-\$4,371,135...	\$15,753,669.53	\$3,252,490.46	\$501,923.59	\$0.00	\$0.00	\$15,251,745.94
2220	Desarrollo Comunitario	\$14,527,393.85	-\$4,056,826...	\$10,470,567.66	\$5,169,620.49	\$5,169,620.49	\$5,169,620.49	\$5,169,620.49	\$5,300,947.17
2230	Abastecimiento de Agua	\$14,381,809.20	\$15,411,57...	\$29,793,384.98	\$13,054,096.53	\$13,054,096.53	\$13,054,096.53	\$13,054,096.53	\$16,739,288.45
2240	Alumbrado Público	\$6,000,000.00	-\$999,850.54	\$5,000,149.46	\$3,000,149.46	\$1,750,019.26	\$1,750,019.26	\$1,750,019.26	\$3,250,130.20
2250	Vivienda	\$2,357,101.06	\$14,728,05...	\$17,085,153.72	\$7,354,661.03	\$7,354,661.03	\$7,354,661.03	\$7,354,661.03	\$9,730,492.69
2260	Servicios Comunes	\$21,824,181.38	-\$8,768,040...	\$13,056,140.55	\$6,038,551.59	\$6,038,551.59	\$6,038,551.59	\$6,038,551.59	\$7,017,588.96
2270	Desarrollo Regional	\$4,223,121.44	-\$3,915,184...	\$307,936.73	\$249,861.49	\$249,861.49	\$249,861.49	\$249,861.49	\$58,075.24
2300	SALUD	\$4,000,000.00	-\$2,343,899...	\$1,656,100.54	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656,100.54
2310	Prestación de Servicios de Salud a la Comunidad	\$4,000,000.00	-\$2,343,899...	\$1,656,100.54	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656,100.54
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTAC	\$4,554,627.70	\$10,613,69...	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$2,312,031.85
2410	Deporte y Recreación	\$3,217,735.30	-\$980,544.16	\$2,237,191.14	\$1,100,220.70	\$1,100,220.70	\$1,100,220.70	\$1,100,220.70	\$1,136,970.44
2420	Cultura	\$1,336,892.40	\$11,594,23...	\$12,931,127.51	\$11,756,066.10	\$11,756,066.10	\$11,756,066.10	\$11,756,066.10	\$1,175,061.41
2500	EDUCACIÓN	\$10,391,800.00	-\$5,325,336...	\$5,066,463.90	\$278,941.36	\$0.00	\$0.00	\$0.00	\$5,066,463.90
2510	Educación Básica	\$7,595,000.00	-\$4,413,529...	\$3,181,470.19	\$149,322.10	\$0.00	\$0.00	\$0.00	\$3,181,470.19

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2520	Educación Media Superior	\$2,796,800.00	-\$1,180,806...	\$1,615,993.71	\$129,619.26	\$0.00	\$0.00	\$0.00	\$1,615,993.71
2560	Otros Servicios Educativos y Actividades Inherentes	\$0.00	\$269,000.00	\$269,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,000.00
2600	PROTECCIÓN SOCIAL	\$3,610,000.00	\$1,340,221.50	\$4,950,221.50	\$2,008,911.04	\$2,008,911.04	\$2,008,911.04	\$2,008,911.04	\$2,941,310.46
2650	Alimentación y Nutrición	\$1,640,000.00	-\$917,226.46	\$722,773.54	\$240,807.43	\$240,807.43	\$240,807.43	\$240,807.43	\$481,966.11
2690	Otros de Seguridad Social y Asistencia Social	\$1,970,000.00	\$2,257,447.96	\$4,227,447.96	\$1,768,103.61	\$1,768,103.61	\$1,768,103.61	\$1,768,103.61	\$2,459,344.35
2700	OTROS ASUNTOS SOCIALES	\$7,388,195.00	\$7,228,645.88	\$14,616,840.88	\$7,264,043.61	\$7,264,043.61	\$7,264,043.61	\$7,264,043.61	\$7,352,797.27
2710	Otros Asuntos Sociales	\$7,388,195.00	\$7,228,645.88	\$14,616,840.88	\$7,264,043.61	\$7,264,043.61	\$7,264,043.61	\$7,264,043.61	\$7,352,797.27
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$155,174,575.28
Total Final		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$155,174,575.28