

Municipio de Maravatio Michoacán MICHOACAN

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene/2016 Al 30/jun/2016

Fecha y 11/ago/2016

hora de Impresión 10:26 a.m.

Usu: luz

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
001	ATENCION A LA CIUDADANIA, GESTION Y CO	\$26,215,284.00	-\$5,554,129...	\$20,661,154.55	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$0.00
002	CONOCIMIENTO E INTERES DE LAS COMISI	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCION D	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJC	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMII	\$19,471,494.85	-\$7,795,208...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD, EN	\$29,191,366.07	-\$2,047,990...	\$27,143,375.29	\$11,149,698.38	\$11,149,658.38	\$11,155,946.38	\$11,149,658.38	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NECESI	\$2,941,614.40	\$6,235,980.77	\$9,177,595.17	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$0.00
011	IMPLEMENTACION DE ACCIONES PARA LA S	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$10,613,69...	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROLLO	\$11,128,417.49	\$427,011.36	\$11,555,428.85	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$0.00
016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$0.00
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
Total Final		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
001	ATENCION A LA CIUDADANIA, GESTION Y CO	\$26,215,284.00	-\$5,554,129...	\$20,661,154.55	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$0.00
002	CONOCIMIENTO E INTERES DE LAS COMISI	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCION D	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJC	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMII	\$19,471,494.85	-\$7,795,208...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD, EN	\$29,191,366.07	-\$2,047,990...	\$27,143,375.29	\$11,149,698.38	\$11,149,658.38	\$11,155,946.38	\$11,149,658.38	\$0.00
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013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$10,613,69...	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROLLO	\$11,128,417.49	\$427,011.36	\$11,555,428.85	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$0.00
016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$0.00
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
Total Final		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
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002	CONOCIMIENTO E INTERES DE LAS COMISI	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCION D	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJC	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
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011	IMPLEMENTACION DE ACCIONES PARA LA E	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,695,356.58	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
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016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
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003	VIGILAR LA PLANEACION Y CONDUCCION D	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJC	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMI	\$19,471,494.85	-\$7,795,208...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$0.00
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011	IMPLEMENTACION DE ACCIONES PARA LA E	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,695,356.58	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
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016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$0.00
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005	EFICIENTAR LA ADMINISTRACION Y MANEJC	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMI	\$19,471,494.85	-\$7,795,208...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD, EN	\$29,191,366.07	-\$2,047,990...	\$27,143,375.29	\$11,149,698.38	\$11,149,658.38	\$11,155,946.38	\$11,149,658.38	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NECESI	\$2,941,614.40	\$6,235,980.77	\$9,177,595.17	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$0.00
011	IMPLEMENTACION DE ACCIONES PARA LA S	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,695,356.58	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$10,613,69...	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROLLO	\$11,128,417.49	\$427,011.36	\$11,555,428.85	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$0.00
016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$0.00
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
Total Final		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
001	ATENCION A LA CIUDADANIA, GESTION Y CO	\$26,215,284.00	-\$5,554,129...	\$20,661,154.55	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$0.00
002	CONOCIMIENTO E INTERES DE LAS COMISI	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCION D	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJC	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMI	\$19,471,494.85	-\$7,795,208...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD, EN	\$29,191,366.07	-\$2,047,990...	\$27,143,375.29	\$11,149,698.38	\$11,149,658.38	\$11,155,946.38	\$11,149,658.38	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NECESI	\$2,941,614.40	\$6,235,980.77	\$9,177,595.17	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$0.00
011	IMPLEMENTACION DE ACCIONES PARA LA S	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,695,356.58	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$10,613,69...	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROLLO	\$11,128,417.49	\$427,011.36	\$11,555,428.85	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$0.00
016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$0.00
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
Total Final		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
001	ATENCION A LA CIUDADANIA, GESTION Y CO	\$26,215,284.00	-\$5,554,129...	\$20,661,154.55	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$0.00
002	CONOCIMIENTO E INTERES DE LAS COMISI	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCION D	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJC	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMI	\$19,471,494.85	-\$7,795,208...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD, EN	\$29,191,366.07	-\$2,047,990...	\$27,143,375.29	\$11,149,698.38	\$11,149,658.38	\$11,155,946.38	\$11,149,658.38	\$0.00

Municipio de Maravatio Michoacán MICHOCAN

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene/2016 Al 30/jun/2016

Fecha y 11/ago/2016

hora de Impresión 10:26 a.m.

Usr: luz

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
010	PROVEER OPORTUNAMENTE A LAS NECESI	\$2,941,614.40	\$6,235,980.77	\$9,177,595.17	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$0.00
011	IMPLEMENTACION DE ACCIONES PARA LA E	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,695,356.58	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$10,613,69...	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROLLO	\$11,128,417.49	\$427,011.36	\$11,555,428.85	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$0.00
016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$0.00
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
Total Final		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
001	ATENCION A LA CIUDADANIA, GESTION Y CO	\$26,215,284.00	-\$5,554,129...	\$20,661,154.55	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$0.00
002	CONOCIMIENTO E INTERES DE LAS COMISI	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCION D	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJO	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMINI	\$19,471,494.85	-\$7,795,208...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD, EN	\$29,191,366.07	-\$2,047,990...	\$27,143,375.29	\$11,149,698.38	\$11,149,658.38	\$11,155,946.38	\$11,149,658.38	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NECESI	\$2,941,614.40	\$6,235,980.77	\$9,177,595.17	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$0.00
011	IMPLEMENTACION DE ACCIONES PARA LA E	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,695,356.58	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$10,613,69...	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROLLO	\$11,128,417.49	\$427,011.36	\$11,555,428.85	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$0.00
016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$0.00
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
Total Final		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
001	ATENCION A LA CIUDADANIA, GESTION Y CO	\$26,215,284.00	-\$5,554,129...	\$20,661,154.55	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$0.00
002	CONOCIMIENTO E INTERES DE LAS COMISI	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCION D	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJO	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMINI	\$19,471,494.85	-\$7,795,208...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD, EN	\$29,191,366.07	-\$2,047,990...	\$27,143,375.29	\$11,149,698.38	\$11,149,658.38	\$11,155,946.38	\$11,149,658.38	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NECESI	\$2,941,614.40	\$6,235,980.77	\$9,177,595.17	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$0.00
011	IMPLEMENTACION DE ACCIONES PARA LA E	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,695,356.58	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$10,613,69...	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROLLO	\$11,128,417.49	\$427,011.36	\$11,555,428.85	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$0.00
016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$0.00
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
Total Final		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00

Municipio de Maravatío Michoacán MICHOACAN

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Usr: luz
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Del 01/ene/2016 Al 30/jun/2016

Fecha y 11/ago/2016
hora de Impresión 10:26 a.m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
001	ATENCION A LA CIUDADANIA, GESTION Y CO	\$26,215,284.00	-\$5,554,129...	\$20,661,154.55	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$0.00
002	CONOCIMIENTO E INTERES DE LAS COMISI	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCION D	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJC	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMI	\$19,471,494.85	-\$7,795,208...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD, EN	\$29,191,366.07	-\$2,047,990...	\$27,143,375.29	\$11,149,698.38	\$11,149,658.38	\$11,155,946.38	\$11,149,658.38	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NECESI	\$2,941,614.40	\$6,235,980.77	\$9,177,595.17	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$0.00
011	IMPLEMENTACION DE ACCIONES PARA LA S	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$10,613,69...	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROLLO	\$11,128,417.49	\$427,011.36	\$11,555,428.85	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$0.00
016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$0.00
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
Total Final		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
001	ATENCION A LA CIUDADANIA, GESTION Y CO	\$26,215,284.00	-\$5,554,129...	\$20,661,154.55	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$0.00
002	CONOCIMIENTO E INTERES DE LAS COMISI	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCION D	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJC	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMI	\$19,471,494.85	-\$7,795,208...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD, EN	\$29,191,366.07	-\$2,047,990...	\$27,143,375.29	\$11,149,698.38	\$11,149,658.38	\$11,155,946.38	\$11,149,658.38	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NECESI	\$2,941,614.40	\$6,235,980.77	\$9,177,595.17	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$0.00
011	IMPLEMENTACION DE ACCIONES PARA LA S	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$10,613,69...	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROLLO	\$11,128,417.49	\$427,011.36	\$11,555,428.85	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$0.00
016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$0.00
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
Total Final		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
001	ATENCION A LA CIUDADANIA, GESTION Y CO	\$26,215,284.00	-\$5,554,129...	\$20,661,154.55	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$0.00
002	CONOCIMIENTO E INTERES DE LAS COMISI	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCION D	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJC	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMI	\$19,471,494.85	-\$7,795,208...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD, EN	\$29,191,366.07	-\$2,047,990...	\$27,143,375.29	\$11,149,698.38	\$11,149,658.38	\$11,155,946.38	\$11,149,658.38	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NECESI	\$2,941,614.40	\$6,235,980.77	\$9,177,595.17	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$0.00

Municipio de Maravatio Michoacán MICHOACAN

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene/2016 Al 30/jun/2016

Fecha y 11/ago/2016

hora de Impresión 10:26 a.m.

Usr: luz

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
011	IMPLEMENTACION DE ACCIONES PARA LA S	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,695,356.58	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$10,613,69...	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROLLO	\$11,128,417.49	\$427,011.36	\$11,555,428.85	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$0.00
016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$0.00
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
Total Final		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
001	ATENCION A LA CIUDADANIA, GESTION Y CC	\$26,215,284.00	-\$5,554,129...	\$20,661,154.55	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$0.00
002	CONOCIMIENTO E INTERES DE LAS COMISK	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCION D	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJC	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMI	\$19,471,494.85	-\$7,795,208...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD, EN	\$29,191,366.07	-\$2,047,990...	\$27,143,375.29	\$11,149,698.38	\$11,149,658.38	\$11,155,946.38	\$11,149,658.38	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NECESI	\$2,941,614.40	\$6,235,980.77	\$9,177,595.17	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$0.00
011	IMPLEMENTACION DE ACCIONES PARA LA S	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,695,356.58	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$10,613,69...	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROLLO	\$11,128,417.49	\$427,011.36	\$11,555,428.85	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$0.00
016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$0.00
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
Total Final		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
001	ATENCION A LA CIUDADANIA, GESTION Y CC	\$26,215,284.00	-\$5,554,129...	\$20,661,154.55	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$0.00
002	CONOCIMIENTO E INTERES DE LAS COMISK	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCION D	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJC	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMI	\$19,471,494.85	-\$7,795,208...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD, EN	\$29,191,366.07	-\$2,047,990...	\$27,143,375.29	\$11,149,698.38	\$11,149,658.38	\$11,155,946.38	\$11,149,658.38	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NECESI	\$2,941,614.40	\$6,235,980.77	\$9,177,595.17	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$0.00
011	IMPLEMENTACION DE ACCIONES PARA LA S	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,695,356.58	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$10,613,69...	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROLLO	\$11,128,417.49	\$427,011.36	\$11,555,428.85	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$0.00
016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$0.00
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
Total Final		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
001	ATENCION A LA CIUDADANIA, GESTION Y CC	\$26,215,284.00	-\$5,554,129...	\$20,661,154.55	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$0.00

Municipio de Maravatío Michoacán MICHOACAN

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene/2016 Al 30/jun/2016

Fecha y 11/ago/2016

Usu: luz

Rep: rptEstadoPresupuestoEgresosUA_PG_A

hora de Impresión 10:26 a.m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
002	CONOCIMIENTO E INTERES DE LAS COMISIC	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCION D	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJC	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMII	\$19,471,494.85	-\$7,795,208...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD, EN	\$29,191,366.07	-\$2,047,990...	\$27,143,375.29	\$11,149,698.38	\$11,149,658.38	\$11,155,946.38	\$11,149,658.38	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NECESI	\$2,941,614.40	\$6,235,980.77	\$9,177,595.17	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$0.00
011	IMPLEMENTACION DE ACCIONES PARA LA S	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,695,356.58	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$10,613,69...	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROLLO	\$11,128,417.49	\$427,011.36	\$11,555,428.85	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$0.00
016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$0.00
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
Total Final		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
001	ATENCION A LA CIUDADANIA, GESTION Y CC	\$26,215,284.00	-\$5,554,129...	\$20,661,154.55	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$7,198,290.23	\$0.00
002	CONOCIMIENTO E INTERES DE LAS COMISIC	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCION D	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJC	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMII	\$19,471,494.85	-\$7,795,208...	\$11,676,286.45	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$6,426,753.04	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD, EN	\$29,191,366.07	-\$2,047,990...	\$27,143,375.29	\$11,149,698.38	\$11,149,658.38	\$11,155,946.38	\$11,149,658.38	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NECESI	\$2,941,614.40	\$6,235,980.77	\$9,177,595.17	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$6,592,707.76	\$0.00
011	IMPLEMENTACION DE ACCIONES PARA LA S	\$22,250,000.00	\$0.00	\$22,250,000.00	\$5,695,356.58	\$5,693,387.66	\$5,693,387.66	\$5,693,387.66	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$10,613,69...	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROLLO	\$11,128,417.49	\$427,011.36	\$11,555,428.85	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$7,256,439.73	\$0.00
016	MEJORAR Y ESTABILIZAR LA CALIDAD DE L	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$30,089,36...	\$96,897,457.56	\$26,753,659.68	\$22,474,021.25	\$21,972,097.66	\$21,972,097.66	\$0.00
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00
Total Final		\$215,093,741.29	\$31,671,49...	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$0.00