

**Municipio de Maravatío Michoacán**  
**MICHOACÁN**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Económica / Capítulo del Gasto**

**Del 01/ene/2016 Al 30/jun/2016**

Fecha y 11/ago/2016

Usu: luz

hora de Impresión 10:21 a.m.

Rep: rptEstadoPresupuestoEgresos\_CL\_CP\_A

| Ejercicio del Presupuesto |   | Egreso Aprobado          | Ampliaciones / (Reducciones) | Egreso Modificado        | Egreso Comprometido    | Egreso Devengado       | Egreso Ejercido        | Egreso Pagado          | Subejercicio         |
|---------------------------|---|--------------------------|------------------------------|--------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|
| <b>1</b>                  | <b>Gasto Corriente</b>                          |                          |                              |                          |                        |                        |                        |                        |                      |
| 10000                     | SERVICIOS PERSONALES                            | \$71,099,535.52          | -\$478,024.40                | \$70,621,511.12          | \$28,942,936.00        | \$28,942,936.00        | \$28,942,936.00        | \$28,942,936.00        | \$41,678,575....     |
| 20000                     | MATERIALES Y SUMINISTROS                        | \$21,403,645.68          | -\$2,309,000.33              | \$19,094,645.35          | \$6,385,398.20         | \$6,383,389.28         | \$6,383,389.28         | \$6,383,389.28         | \$12,711,256....     |
| 30000                     | SERVICIOS GENERALES                             | \$19,987,335.56          | \$18,480,065....             | \$38,467,401.45          | \$22,796,404.28        | \$22,796,404.28        | \$22,300,768.69        | \$22,294,480.69        | \$15,670,997....     |
| 40000                     | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS | \$4,383,426.56           | \$7,487,501.03               | \$11,870,927.59          | \$8,803,893.94         | \$8,803,893.94         | \$8,803,893.94         | \$8,803,893.94         | \$3,067,033.65       |
|                           | Gasto Corriente                                 | \$116,873,943.32         | \$23,180,542....             | \$140,054,485.51         | \$66,928,632.42        | \$66,926,623.50        | \$66,430,987.91        | \$66,424,699.91        | \$73,127,862....     |
| <b>2</b>                  | <b>Gasto de Capital</b>                         |                          |                              |                          |                        |                        |                        |                        |                      |
| 20000                     | MATERIALES Y SUMINISTROS                        | \$0.00                   | \$50,000.00                  | \$50,000.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$50,000.00          |
| 50000                     | BIENES MUEBLES, INMUEBLES E INTANGIBLES         | \$18,573,707.81          | -\$9,589,564.83              | \$8,984,142.98           | \$1,961,491.02         | \$1,961,491.02         | \$1,961,491.02         | \$1,961,491.02         | \$7,022,651.96       |
| 60000                     | INVERSION PUBLICA                               | \$79,646,090.16          | \$18,030,520....             | \$97,676,610.97          | \$26,982,188.09        | \$22,702,549.66        | \$22,702,549.66        | \$22,702,549.66        | \$74,974,061....     |
|                           | Gasto de Capital                                | \$98,219,797.97          | \$8,490,955.98               | \$106,710,753.95         | \$28,943,679.11        | \$24,664,040.68        | \$24,664,040.68        | \$24,664,040.68        | \$82,046,713....     |
| <b>TOTAL</b>              |   | <b>\$215,093,741....</b> | <b>\$31,671,4...</b>         | <b>\$246,765,239....</b> | <b>\$95,872,311.53</b> | <b>\$91,590,664.18</b> | <b>\$91,095,028.59</b> | <b>\$91,088,740.59</b> | <b>\$155,174,...</b> |