

Municipio de Maravatío Michoacán MICHOACAN

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable Del 01/ene/2016 Al 30/jun/2016

Fecha y 11/ago/2016

hora de Impresión 10:23 a.m.

Usu: luz

Rep: rptEstadoPresupuestoEgresos_DP_UA_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
01 PRESIDENCIA	\$26,215,284.00	-\$5,329,348.25	\$20,885,935.75	\$7,423,071.43	\$7,423,071.43	\$7,423,071.43	\$7,423,071.43	\$13,462,864.32
02 REGIDORES	\$9,240,501.21	-\$179,450.27	\$9,061,050.94	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$3,766,306.10	\$5,294,744.84
03 SECRETARIA	\$3,315,513.43	\$0.00	\$3,315,513.43	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$1,309,483.86	\$2,006,029.57
04 SINDICATURA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,266,218.07	\$1,222,024.33
05 TESORERIA	\$6,277,000.00	\$0.00	\$6,277,000.00	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$1,960,849.66	\$4,316,150.34
06 DIRECCION DE OBRAS PÚBLICAS	\$86,279,590.01	\$23,287,899.37	\$109,567,489.38	\$34,017,838.09	\$29,738,199.66	\$29,236,276.07	\$29,236,276.07	\$79,829,289.72
07 DIRECCION DE URBANISMO	\$3,811,584.58	\$0.00	\$3,811,584.58	\$759,173.22	\$759,173.22	\$759,173.22	\$759,173.22	\$3,052,411.36
09 DIRECCION DE SERVICIOS PUBLICOS	\$29,191,366.07	\$274,037.41	\$29,465,403.48	\$13,418,385.78	\$13,418,345.78	\$13,424,633.78	\$13,418,345.78	\$16,047,057.70
10 OFICIALIA MAYOR	\$2,941,614.40	\$700,000.00	\$3,641,614.40	\$1,538,639.85	\$1,538,639.85	\$1,538,639.85	\$1,538,639.85	\$2,102,974.55
11 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$22,250,000.00	\$1,771,496.01	\$24,021,496.01	\$7,194,600.52	\$7,192,631.60	\$7,192,631.60	\$7,192,631.60	\$16,828,864.41
13 CONTRALORIA MUNICIPAL	\$1,850,000.00	-\$128,733.59	\$1,721,266.41	\$428,032.85	\$428,032.85	\$428,032.85	\$428,032.85	\$1,293,233.56
14 DIRECCION DE EDUCACION, CULTURA Y DEPORTE	\$4,554,627.70	\$10,613,690.95	\$15,168,318.65	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$12,856,286.80	\$2,312,031.85
15 DIRECCION DE PROGRAMAS SOCIALES	\$11,128,417.49	\$650,941.36	\$11,779,358.85	\$7,480,369.73	\$7,480,369.73	\$7,480,369.73	\$7,480,369.73	\$4,298,989.12
16 SISTEMA DIF MUNICIPAL	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$2,453,055.57	\$3,107,909.61
Sin Ramo/Dependencia	\$215,093,741.29	\$31,671,498.17	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$155,174,575.28
Total Final	\$215,093,741.29	\$31,671,498.17	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$155,174,575.28