

Municipio de Maravatio Michoacán
MICHOACAN

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica / Capítulo del Gasto

Usr: luz

Rep: rptEstadoPresupuestoEgresos_UA_CL_CP_A

Del 01/ene/2016 Al 30/jun/2016

Fecha y 11/ago/2016

hora de Impresión 10:24 a.m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0 Sin Ramo/Dependencia									
1 Gasto Corriente									
10000	SERVICIOS PERSONALES	\$71,099,535.52	-\$478,024.40	\$70,621,511.12	\$28,942,936.00	\$28,942,936.00	\$28,942,936.00	\$28,942,936.00	\$41,678,575....
20000	MATERIALES Y SUMINISTROS	\$21,403,645.68	-\$2,309,000.33	\$19,094,645.35	\$6,385,398.20	\$6,383,389.28	\$6,383,389.28	\$6,383,389.28	\$12,711,256....
30000	SERVICIOS GENERALES	\$19,987,335.56	\$18,480,065....	\$38,467,401.45	\$22,796,404.28	\$22,796,404.28	\$22,300,768.69	\$22,294,480.69	\$15,670,997....
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$4,383,426.56	\$7,487,501.03	\$11,870,927.59	\$8,803,893.94	\$8,803,893.94	\$8,803,893.94	\$8,803,893.94	\$3,067,033.65
Gasto Corriente		\$116,873,943.32	\$23,180,542....	\$140,054,485.51	\$66,928,632.42	\$66,926,623.50	\$66,430,987.91	\$66,424,699.91	\$73,127,862....
2 Gasto de Capital									
20000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$18,573,707.81	-\$9,589,564.83	\$8,984,142.98	\$1,961,491.02	\$1,961,491.02	\$1,961,491.02	\$1,961,491.02	\$7,022,651.96
60000	INVERSION PUBLICA	\$79,646,090.16	\$18,030,520....	\$97,676,610.97	\$26,982,188.09	\$22,702,549.66	\$22,702,549.66	\$22,702,549.66	\$74,974,061....
Gasto de Capital		\$98,219,797.97	\$8,490,955.98	\$106,710,753.95	\$28,943,679.11	\$24,664,040.68	\$24,664,040.68	\$24,664,040.68	\$82,046,713....
Sin Ramo/Dependencia		\$215,093,741.29	\$31,671,498....	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$155,174,57....
Total Final		\$215,093,741.29	\$31,671,498....	\$246,765,239.46	\$95,872,311.53	\$91,590,664.18	\$91,095,028.59	\$91,088,740.59	\$155,174,57....