

## Municipio de Maravatío Michoacán MICHOACÁN

### Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable Del 01/ene/2016 Al 31/mar/2016

Fecha y hora de Impresión | 29/abr/2016  
05:45 p.m.

Usu: LAURA  
Rep: rptEstadoPresupuestoEgresos\_DP\_UA

Ramo o Dependencia/ Unidad Responsable	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Sin Ramo/Dependencia</b>											
01 PRESIDENCIA	\$26,215,284.00	-\$4,286,183.98	\$21,929,100.02	\$3,122,186.46	\$18,806,913.56	\$3,122,186.46	\$0.00	\$18,806,913.56	\$3,122,186.46	\$3,122,186.46	\$0.00
02 REGIDORES	\$9,240,501.21	\$0.00	\$9,240,501.21	\$2,046,880.12	\$7,193,621.09	\$2,046,880.12	\$0.00	\$7,193,621.09	\$2,046,880.12	\$2,046,880.12	\$0.00
03 SECRETARIA	\$3,315,513.43	\$0.00	\$3,315,513.43	\$740,234.97	\$2,575,278.46	\$740,234.97	\$0.00	\$2,575,278.46	\$740,234.97	\$740,234.97	\$0.00
04 SINDICATURA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$653,438.96	\$1,834,803.44	\$653,438.96	\$0.00	\$1,834,803.44	\$653,438.96	\$653,438.96	\$0.00
05 TESORERIA	\$6,277,000.00	\$0.00	\$6,277,000.00	\$966,490.59	\$5,310,509.41	\$966,490.59	\$0.00	\$5,310,509.41	\$966,490.59	\$966,490.59	\$0.00
06 DIRECCION DE OBRAS PÚBLICAS	\$86,279,590.01	\$18,856,009.37	\$105,135,599.38	\$26,967,272.63	\$78,168,326.75	\$22,560,394.36	\$4,406,878.27	\$82,575,205.02	\$22,560,394.36	\$22,560,394.36	\$0.00
07 DIRECCION DE URBANISMO	\$3,811,584.58	\$0.00	\$3,811,584.58	\$372,694.21	\$3,438,890.37	\$372,694.21	\$0.00	\$3,438,890.37	\$372,694.21	\$372,694.21	\$0.00
09 DIRECCION DE SERVICIOS PUBLICOS	\$29,191,366.07	-\$578,157.41	\$28,613,208.66	\$6,656,296.20	\$21,956,912.46	\$6,656,296.20	\$0.00	\$21,956,912.46	\$6,656,296.20	\$6,656,296.20	\$0.00
10 OFICIALIA MAYOR	\$2,941,614.40	\$700,000.00	\$3,641,614.40	\$761,836.22	\$2,879,778.18	\$761,836.22	\$0.00	\$2,879,778.18	\$761,836.22	\$761,836.22	\$0.00
11 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$22,250,000.00	\$1,811,496.01	\$24,061,496.01	\$3,123,664.81	\$20,937,831.20	\$3,123,664.81	\$0.00	\$20,937,831.20	\$3,123,664.81	\$3,123,664.81	\$0.00
13 CONTRALORIA MUNICIPAL	\$1,850,000.00	\$0.26	\$1,850,000.26	\$214,283.76	\$1,635,716.50	\$214,283.76	\$0.00	\$1,635,716.50	\$214,283.76	\$214,283.76	\$0.00
14 DIRECCION DE EDUCACION, CULTURA Y DEPORTE	\$4,554,627.70	\$8,499,999.74	\$13,054,627.44	\$5,528,435.40	\$7,526,192.04	\$5,528,435.40	\$0.00	\$7,526,192.04	\$5,528,435.40	\$5,528,435.40	\$0.00
15 DIRECCION DE PROGRAMAS SOCIALES	\$11,128,417.49	\$223,930.00	\$11,352,347.49	\$1,401,085.87	\$9,951,261.62	\$1,401,085.87	\$0.00	\$9,951,261.62	\$1,401,085.87	\$1,401,085.87	\$0.00
16 SISTEMA DIF MUNICIPAL	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$1,353,642.34	\$4,207,322.84	\$1,353,642.34	\$0.00	\$4,207,322.84	\$1,353,642.34	\$1,353,642.34	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$215,093,741.29</b>	<b>\$25,238,059.17</b>	<b>\$240,331,800.46</b>	<b>\$53,908,442.54</b>	<b>\$186,423,357.92</b>	<b>\$49,501,564.27</b>	<b>\$4,406,878.27</b>	<b>\$190,830,236.19</b>	<b>\$49,501,564.27</b>	<b>\$49,501,564.27</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$215,093,741.29</b>	<b>\$25,238,059.17</b>	<b>\$240,331,800.46</b>	<b>\$53,908,442.54</b>	<b>\$186,423,357.92</b>	<b>\$49,501,564.27</b>	<b>\$4,406,878.27</b>	<b>\$190,830,236.19</b>	<b>\$49,501,564.27</b>	<b>\$49,501,564.27</b>	<b>\$0.00</b>

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ING. JOSE LUIS ABAD BAUTISTA  
PRESIDENTE MUNICIPAL

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C.P. FRANCISCO GUTIERREZ REYES  
CONTRALOR MUNICIPAL

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C. MA. PAZ GARCIA ARCOS  
TESORERA MUNICIPAL

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LIC. LENIN ALEXANDER ALVAREZ GARCIA  
SINDICO MUNICIPAL