

Municipio de Maravatío Michoacán
MICHOCAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica / Capítulo del Gasto
Del 01/ene/2016 Al 31/mar/2016

Fecha y hora de Impresión | 29/abr/2016
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Usr: LAURA
Rep: rptEstadoPresupuestoEgresos-UA_CL_CP

Ramo o Dependencia Clasificación Económica/ Capítulo del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia												
1 Gasto Corriente												
10000	SERVICIOS PERSONALES	\$71,099,535.52	-\$138,335.65	\$70,961,199.87	\$14,205,954.64	\$56,755,245.23	\$14,205,954.64	\$0.00	\$56,755,245.23	\$14,205,954.64	\$14,205,954.64	\$0.00
20000	MATERIALES Y SUMINISTROS	\$21,403,645.68	-\$2,221,582.43	\$19,182,063.25	\$2,864,897.77	\$16,317,165.48	\$2,864,897.77	\$0.00	\$16,317,165.48	\$2,864,897.77	\$2,864,897.77	\$0.00
30000	SERVICIOS GENERALES	\$19,987,335.56	\$13,838,813....	\$33,826,148.79	\$9,883,443.05	\$23,942,705.74	\$9,883,443.05	\$0.00	\$23,942,705.74	\$9,883,443.05	\$9,883,443.05	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSII	\$4,383,426.56	\$4,069,804.50	\$8,453,231.06	\$1,280,415.65	\$7,172,815.41	\$1,280,415.65	\$0.00	\$7,172,815.41	\$1,280,415.65	\$1,280,415.65	\$0.00
Gasto Corriente		\$116,873,943.32	\$15,548,699....	\$132,422,642.97	\$28,234,711.11	\$104,187,931.86	\$28,234,711.11	\$0.00	\$104,187,931.86	\$28,234,711.11	\$28,234,711.11	\$0.00
2 Gasto de Capital												
20000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIB	\$18,573,707.81	-\$9,549,566.80	\$9,024,141.01	\$1,721,051.57	\$7,303,089.44	\$1,721,051.57	\$0.00	\$7,303,089.44	\$1,721,051.57	\$1,721,051.57	\$0.00
60000	INVERSION PUBLICA	\$79,646,090.16	\$19,188,926....	\$98,835,016.48	\$23,952,679.86	\$74,882,336.62	\$19,545,801.59	\$4,406,878.27	\$79,289,214.89	\$19,545,801.59	\$19,545,801.59	\$0.00
Gasto de Capital		\$98,219,797.97	\$9,689,359.52	\$107,909,157.49	\$25,673,731.43	\$82,235,426.06	\$21,266,853.16	\$4,406,878.27	\$86,642,304.33	\$21,266,853.16	\$21,266,853.16	\$0.00
Sin Ramo/Dependencia		\$215,093,741.29	\$25,238,059....	\$240,331,800.46	\$53,908,442.54	\$186,423,357.92	\$49,501,564.27	\$4,406,878.27	\$190,830,236.19	\$49,501,564.27	\$49,501,564.27	\$0.00
Total Final		\$215,093,741.29	\$25,238,059....	\$240,331,800.46	\$53,908,442.54	\$186,423,357.92	\$49,501,564.27	\$4,406,878.27	\$190,830,236.19	\$49,501,564.27	\$49,501,564.27	\$0.00

