

Municipio de Maravatío Michoacán MICHOACÁN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito Del 01/ene/2016 Al 31/mar/2016

Fecha y hora de Impresión | 29/abr/2016
05:50 p.m.

Usr: LAURA
Rep: rptEstadoPresupuestoEgresosUA_FN

Ramo o Dependencia Función a segundo y tercer dígito	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
1000 GOBIERNO	\$84,868,050.32	\$2,552,148.95	\$87,420,199.27	\$15,955,518.82	\$71,464,680.45	\$15,955,518.82	\$0.00	\$71,464,680.45	\$15,955,518.82	\$15,955,518.82	\$0.00
1100 LEGISLACIÓN	\$4,090,588.83	\$10,174,36...	\$14,264,951.91	\$6,425,778.92	\$7,839,172.99	\$6,425,778.92	\$0.00	\$7,839,172.99	\$6,425,778.92	\$6,425,778.92	\$0.00
1110 Legislación	\$3,323,588.83	\$10,175,68...	\$13,499,275.91	\$6,407,083.37	\$7,092,192.54	\$6,407,083.37	\$0.00	\$7,092,192.54	\$6,407,083.37	\$6,407,083.37	\$0.00
1120 Fiscalización	\$767,000.00	-\$1,324.00	\$765,676.00	\$18,695.55	\$746,980.45	\$18,695.55	\$0.00	\$746,980.45	\$18,695.55	\$18,695.55	\$0.00
1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$47,644,637.79	-\$8,392,214...	\$39,252,423.66	\$6,099,718.94	\$33,152,704.72	\$6,099,718.94	\$0.00	\$33,152,704.72	\$6,099,718.94	\$6,099,718.94	\$0.00
1310 Presidencia / Gubernatura	\$24,445,316.36	-\$970,438.76	\$23,474,877.60	\$3,392,472.14	\$20,082,405.46	\$3,392,472.14	\$0.00	\$20,082,405.46	\$3,392,472.14	\$3,392,472.14	\$0.00
1320 Política Interior	\$16,202,994.45	-\$7,723,099...	\$8,479,894.82	\$1,485,525.42	\$6,994,369.40	\$1,485,525.42	\$0.00	\$6,994,369.40	\$1,485,525.42	\$1,485,525.42	\$0.00
1330 Preservacion y Cuidado del Patrimonio Público	\$1,679,920.00	\$598,469.22	\$2,278,389.22	\$653,118.96	\$1,625,270.26	\$653,118.96	\$0.00	\$1,625,270.26	\$653,118.96	\$653,118.96	\$0.00
1340 Función Pública	\$1,083,000.00	\$1,324.26	\$1,084,324.26	\$195,588.21	\$888,736.05	\$195,588.21	\$0.00	\$888,736.05	\$195,588.21	\$195,588.21	\$0.00
1350 Asuntos Jurídicos	\$421,822.40	-\$298,469.22	\$123,353.18	\$320.00	\$123,033.18	\$320.00	\$0.00	\$123,033.18	\$320.00	\$320.00	\$0.00
1380 Territorio	\$1,525,584.58	\$27,060.00	\$1,552,644.58	\$371,074.21	\$1,181,570.37	\$371,074.21	\$0.00	\$1,181,570.37	\$371,074.21	\$371,074.21	\$0.00
1390 Otros	\$2,286,000.00	-\$27,060.00	\$2,258,940.00	\$1,620.00	\$2,257,320.00	\$1,620.00	\$0.00	\$2,257,320.00	\$1,620.00	\$1,620.00	\$0.00
1500 ASUNTOS FINANCIEROS Y HACENDARIOS	\$9,048,614.40	\$730,000.00	\$9,778,614.40	\$1,717,287.84	\$8,061,326.56	\$1,717,287.84	\$0.00	\$8,061,326.56	\$1,717,287.84	\$1,717,287.84	\$0.00
1510 Asuntos Financieros	\$9,048,614.40	\$730,000.00	\$9,778,614.40	\$1,717,287.84	\$8,061,326.56	\$1,717,287.84	\$0.00	\$8,061,326.56	\$1,717,287.84	\$1,717,287.84	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTE	\$24,084,209.30	\$40,000.00	\$24,124,209.30	\$1,712,733.12	\$22,411,476.18	\$1,712,733.12	\$0.00	\$22,411,476.18	\$1,712,733.12	\$1,712,733.12	\$0.00
1710 Policía	\$22,250,000.00	-\$3,764,145...	\$18,485,854.97	\$1,485,583.26	\$17,000,271.71	\$1,485,583.26	\$0.00	\$17,000,271.71	\$1,485,583.26	\$1,485,583.26	\$0.00
1720 Proteccion Civil	\$0.00	\$3,804,145.03	\$3,804,145.03	\$144,498.77	\$3,659,646.26	\$144,498.77	\$0.00	\$3,659,646.26	\$144,498.77	\$144,498.77	\$0.00
1730 Otros Asuntos de Orden Público y Seguridad	\$1,834,209.30	\$0.00	\$1,834,209.30	\$82,651.09	\$1,751,558.21	\$82,651.09	\$0.00	\$1,751,558.21	\$82,651.09	\$82,651.09	\$0.00
2000 DESARROLLO SOCIAL	\$130,225,690.97	\$22,685,91...	\$152,911,601.19	\$37,952,923.72	\$114,958,677.47	\$33,546,045.45	\$4,406,878.27	\$119,365,555.74	\$33,546,045.45	\$33,546,045.45	\$0.00
2100 PROTECCIÓN AMBIENTAL	\$16,842,656.34	\$5,869,531.05	\$22,712,187.39	\$1,281,692.31	\$21,430,495.08	\$1,281,692.31	\$0.00	\$21,430,495.08	\$1,281,692.31	\$1,281,692.31	\$0.00
2110 Ordenación de Desechos	\$5,532,975.39	\$5,869,531.05	\$11,402,506.44	\$1,281,692.31	\$10,120,814.13	\$1,281,692.31	\$0.00	\$10,120,814.13	\$1,281,692.31	\$1,281,692.31	\$0.00
2130 Ordenación de Aguas Residuales, Drenaje y Alcantarillado	\$7,589,750.00	\$0.00	\$7,589,750.00	\$0.00	\$7,589,750.00	\$0.00	\$0.00	\$7,589,750.00	\$0.00	\$0.00	\$0.00
2160 Otros de Proteccion Ambiental	\$3,719,930.95	\$0.00	\$3,719,930.95	\$0.00	\$3,719,930.95	\$0.00	\$0.00	\$3,719,930.95	\$0.00	\$0.00	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$83,438,411.93	\$6,051,107.86	\$89,489,519.79	\$28,801,536.39	\$60,687,983.40	\$24,394,658.12	\$4,406,878.27	\$65,094,861.67	\$24,394,658.12	\$24,394,658.12	\$0.00
2210 Urbanización	\$20,124,805.00	\$0.00	\$20,124,805.00	\$0.00	\$20,124,805.00	\$0.00	\$0.00	\$20,124,805.00	\$0.00	\$0.00	\$0.00
2220 Desarrollo Comunitario	\$14,527,393.85	-\$2,342,341...	\$12,185,052.35	\$2,366,504.54	\$9,818,547.81	\$2,366,504.54	\$0.00	\$9,818,547.81	\$2,366,504.54	\$2,366,504.54	\$0.00
2230 Abastecimiento de Agua	\$14,381,809.20	\$12,549,49...	\$26,931,299.73	\$13,054,096.53	\$13,877,203.20	\$11,682,339.97	\$1,371,756.56	\$15,248,959.76	\$11,682,339.97	\$11,682,339.97	\$0.00
2240 Alumbrado Público	\$6,000,000.00	\$3,000,149.46	\$9,000,149.46	\$3,000,149.46	\$6,000,000.00	\$900,044.84	\$2,100,104.62	\$8,100,104.62	\$900,044.84	\$900,044.84	\$0.00
2250 Vivienda	\$2,357,101.06	\$5,468,247.57	\$7,825,348.63	\$7,237,055.79	\$588,292.84	\$6,302,038.70	\$935,017.09	\$1,523,309.93	\$6,302,038.70	\$6,302,038.70	\$0.00
2260 Servicios Comunales	\$21,824,181.38	-\$8,769,716...	\$13,054,464.73	\$3,023,265.40	\$10,031,199.33	\$3,023,265.40	\$0.00	\$10,031,199.33	\$3,023,265.40	\$3,023,265.40	\$0.00
2270 Desarrollo Regional	\$4,223,121.44	-\$3,854,721...	\$368,399.89	\$120,464.67	\$247,935.22	\$120,464.67	\$0.00	\$247,935.22	\$120,464.67	\$120,464.67	\$0.00
2300 SALUD	\$4,000,000.00	-\$3,000,149...	\$999,850.54	\$0.00	\$999,850.54	\$0.00	\$0.00	\$999,850.54	\$0.00	\$0.00	\$0.00
2310 Prestación de Servicios de Salud a la Comunidad	\$4,000,000.00	-\$3,000,149...	\$999,850.54	\$0.00	\$999,850.54	\$0.00	\$0.00	\$999,850.54	\$0.00	\$0.00	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$4,554,627.70	\$8,499,999.74	\$13,054,627.44	\$5,528,435.40	\$7,526,192.04	\$5,528,435.40	\$0.00	\$7,526,192.04	\$5,528,435.40	\$5,528,435.40	\$0.00
2410 Deporte y Recreación	\$3,217,735.30	-\$986,020.15	\$2,231,715.15	\$413,629.06	\$1,818,086.09	\$413,629.06	\$0.00	\$1,818,086.09	\$413,629.06	\$413,629.06	\$0.00
2420 Cultura	\$1,336,892.40	\$9,486,019.89	\$10,822,912.29	\$5,114,806.34	\$5,708,105.95	\$5,114,806.34	\$0.00	\$5,708,105.95	\$5,114,806.34	\$5,114,806.34	\$0.00
2500 EDUCACIÓN	\$10,391,800.00	\$269,000.00	\$10,660,800.00	\$0.00	\$10,660,800.00	\$0.00	\$0.00	\$10,660,800.00	\$0.00	\$0.00	\$0.00
2510 Educación Básica	\$7,595,000.00	\$0.00	\$7,595,000.00	\$0.00	\$7,595,000.00	\$0.00	\$0.00	\$7,595,000.00	\$0.00	\$0.00	\$0.00
2520 Educación Media Superior	\$2,796,800.00	\$0.00	\$2,796,800.00	\$0.00	\$2,796,800.00	\$0.00	\$0.00	\$2,796,800.00	\$0.00	\$0.00	\$0.00

Municipio de Maravatío Michoacán MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Función a segundos y tercer dígito Del 01/ene/2016 Al 31/mar/2016

Fecha y hora de Impresión | 29/abr/2016
05:50 p.m.

Usr: LAURA
Rep: rptEstadoPresupuestoEgresosUA_FN

Ramo o Dependencia Función a segundo y tercer dígito		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2560	Otros Servicios Educativos y Actividades Inherentes	\$0.00	\$269,000.00	\$269,000.00	\$0.00	\$269,000.00	\$0.00	\$0.00	\$269,000.00	\$0.00	\$0.00	\$0.00
2600	PROTECCIÓN SOCIAL	\$3,610,000.00	\$1,335,000.00	\$4,945,000.00	\$1,112,747.68	\$3,832,252.32	\$1,112,747.68	\$0.00	\$3,832,252.32	\$1,112,747.68	\$1,112,747.68	\$0.00
2650	Alimentación y Nutrición	\$1,640,000.00	-\$922,606.00	\$717,394.00	\$226,767.46	\$490,626.54	\$226,767.46	\$0.00	\$490,626.54	\$226,767.46	\$226,767.46	\$0.00
2690	Otros de Seguridad Social y Asistencia Social	\$1,970,000.00	\$2,257,606.00	\$4,227,606.00	\$885,980.22	\$3,341,625.78	\$885,980.22	\$0.00	\$3,341,625.78	\$885,980.22	\$885,980.22	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$7,388,195.00	\$3,661,421.03	\$11,049,616.03	\$1,228,511.94	\$9,821,104.09	\$1,228,511.94	\$0.00	\$9,821,104.09	\$1,228,511.94	\$1,228,511.94	\$0.00
2710	Otros Asuntos Sociales	\$7,388,195.00	\$3,661,421.03	\$11,049,616.03	\$1,228,511.94	\$9,821,104.09	\$1,228,511.94	\$0.00	\$9,821,104.09	\$1,228,511.94	\$1,228,511.94	\$0.00
	Sin Ramo/Dependencia	\$215,093,741.29	\$25,238,05...	\$240,331,800.46	\$53,908,442.54	\$186,423,357.92	\$49,501,564.27	\$4,406,878.27	\$190,830,236.19	\$49,501,564.27	\$49,501,564.27	\$0.00
Total Final		\$215,093,741.29	\$25,238,...	\$240,331,800.46	\$53,908,442.54	\$186,423,357.92	\$49,501,564.27	\$4,406,878.27	\$190,830,23...	\$49,501,564.27	\$49,501,564.27	\$0.00

ING. JOSE LUIS ABAD BAUTISTA
PRESIDENTE MUNICIPAL

C. MA. PAZ GARCIA ARCOS
TESORERA MUNICIPAL

C.P. FRANCISCO GUTIERREZ REYES
CONTRALOR MUNICIPAL

LIC. LENIN ALEXANDER ALVAREZ GARCIA
SINDICO MUNICIPAL