

# Municipio de Maravatío Michoacán MICHOACAN

## Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Programa Del 01/ene/2016 Al 31/mar/2016

Fecha y hora de Impresión | 29/abr/2016  
06:05 p.m.

Usu: LAURA  
Rep: rptEstadoPresupuestoEgresosUA\_PG

Ramo Dependencia Programa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Sin Ramo/Dependencia</b>												
001	ATENCION A LA CIUDADANIA, GESTION Y CO	\$26,215,284.00	-\$4,510,965...	\$21,704,318.82	\$2,898,256.46	\$18,806,062.36	\$2,898,256.46	\$0.00	\$18,806,062.36	\$2,898,256.46	\$2,898,256.46	\$0.00
002	CONOCIMIENTO E INTERES DE LAS COMISK	\$9,240,501.21	\$0.00	\$9,240,501.21	\$2,046,880.12	\$7,193,621.09	\$2,046,880.12	\$0.00	\$7,193,621.09	\$2,046,880.12	\$2,046,880.12	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCION DI	\$3,315,513.43	\$0.00	\$3,315,513.43	\$740,234.97	\$2,575,278.46	\$740,234.97	\$0.00	\$2,575,278.46	\$740,234.97	\$740,234.97	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFENSA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$653,438.96	\$1,834,803.44	\$653,438.96	\$0.00	\$1,834,803.44	\$653,438.96	\$653,438.96	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MANEJC	\$6,277,000.00	\$0.00	\$6,277,000.00	\$966,490.59	\$5,310,509.41	\$966,490.59	\$0.00	\$5,310,509.41	\$966,490.59	\$966,490.59	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y ADMII	\$19,471,494.85	-\$1,295,208...	\$18,176,286.45	\$3,311,299.40	\$14,864,987.05	\$3,311,299.40	\$0.00	\$14,864,987.05	\$3,311,299.40	\$3,311,299.40	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS Y DE	\$3,811,584.58	\$0.00	\$3,811,584.58	\$372,694.21	\$3,438,890.37	\$372,694.21	\$0.00	\$3,438,890.37	\$372,694.21	\$372,694.21	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD, EN	\$29,191,366.07	-\$2,900,185...	\$26,291,180.47	\$4,387,608.80	\$21,903,571.67	\$4,387,608.80	\$0.00	\$21,903,571.67	\$4,387,608.80	\$4,387,608.80	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NECESI	\$2,941,614.40	\$5,675,980.77	\$8,617,595.17	\$5,405,711.77	\$3,211,883.40	\$5,405,711.77	\$0.00	\$3,211,883.40	\$5,405,711.77	\$5,405,711.77	\$0.00
011	IMPLEMENTACION DE ACCIONES PARA LA S	\$22,250,000.00	\$40,000.00	\$22,290,000.00	\$1,630,082.03	\$20,659,917.97	\$1,630,082.03	\$0.00	\$20,659,917.97	\$1,630,082.03	\$1,630,082.03	\$0.00
013	SUPERVISION, CONTROL Y EVALUACION DE	\$1,850,000.00	\$0.26	\$1,850,000.26	\$214,283.76	\$1,635,716.50	\$214,283.76	\$0.00	\$1,635,716.50	\$214,283.76	\$214,283.76	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$8,499,999.74	\$13,054,627.44	\$5,528,435.40	\$7,526,192.04	\$5,528,435.40	\$0.00	\$7,526,192.04	\$5,528,435.40	\$5,528,435.40	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROLLO	\$11,128,417.49	\$0.00	\$11,128,417.49	\$1,177,155.87	\$9,951,261.62	\$1,177,155.87	\$0.00	\$9,951,261.62	\$1,177,155.87	\$1,177,155.87	\$0.00
016	MEJORAR Y ESTABILIZAR LA CALIDAD DE LC	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$1,353,642.34	\$4,207,322.84	\$1,353,642.34	\$0.00	\$4,207,322.84	\$1,353,642.34	\$1,353,642.34	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$19,717,47...	\$86,525,567.56	\$23,222,227.86	\$63,303,339.70	\$18,815,349.59	\$4,406,878.27	\$67,710,217.97	\$18,815,349.59	\$18,815,349.59	\$0.00
<b>Sin Ramo/Dependencia</b>		\$215,093,741.29	\$25,238,05...	\$240,331,800.46	\$53,908,442.54	\$186,423,357.92	\$49,501,564.27	\$4,406,878.27	\$190,830,236.19	\$49,501,564.27	\$49,501,564.27	\$0.00
<b>Total Final</b>		\$215,093,741.29	\$25,238,05...	\$240,331,800.46	\$53,908,442.54	\$186,423,357.92	\$49,501,564.27	\$4,406,878.27	\$190,830,236.19	\$49,501,564.27	\$49,501,564.27	\$0.00

ING. JOSE LUIS ABAD BAUTISTA

PRESIDENTE MUNICIPAL

C.P. FRANCISCO GUTIERREZ REYES  
CONTRALOR MUNICIPAL

C. MA. PAZ GARCIA ARCOS

TESORERA MUNICIPAL

LIC. LENIN ALEXANDER ALVAREZ GARCIA  
SINDICO MUNICIPAL