

Ramo o Dependencia Unidad Responsable/ Programa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
01	PRESIDENCIA	\$26,215,284.00		\$21,929,100.02	\$3,122,186.46	\$18,806,913.56	\$3,122,186.46	\$0.00	\$18,806,913.56	\$3,122,186.46	\$3,122,186.46	\$0.00
001	ATENCION A LA CIUDADANIA, GESTION	\$26,215,284.00	-\$4,510,965...	\$21,704,318.82	\$2,898,256.46	\$18,806,062.36	\$2,898,256.46	\$0.00	\$18,806,062.36	\$2,898,256.46	\$2,898,256.46	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NEC	\$0.00	\$224,781.20	\$224,781.20	\$223,930.00	\$851.20	\$223,930.00	\$0.00	\$851.20	\$223,930.00	\$223,930.00	\$0.00
02	REGIDORES	\$9,240,501.21	\$0.00	\$9,240,501.21	\$2,046,880.12	\$7,193,621.09	\$2,046,880.12	\$0.00	\$7,193,621.09	\$2,046,880.12	\$2,046,880.12	\$0.00
002	CONOCIMIENTO E INTERES DE LAS COM	\$9,240,501.21	\$0.00	\$9,240,501.21	\$2,046,880.12	\$7,193,621.09	\$2,046,880.12	\$0.00	\$7,193,621.09	\$2,046,880.12	\$2,046,880.12	\$0.00
03	SECRETARIA	\$3,315,513.43	\$0.00	\$3,315,513.43	\$740,234.97	\$2,575,278.46	\$740,234.97	\$0.00	\$2,575,278.46	\$740,234.97	\$740,234.97	\$0.00
003	VIGILAR LA PLANEACION Y CONDUCCIO	\$3,315,513.43	\$0.00	\$3,315,513.43	\$740,234.97	\$2,575,278.46	\$740,234.97	\$0.00	\$2,575,278.46	\$740,234.97	\$740,234.97	\$0.00
04	SINDICATURA	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$653,438.96	\$1,834,803.44	\$653,438.96	\$0.00	\$1,834,803.44	\$653,438.96	\$653,438.96	\$0.00
004	EFICIENTAR LA PROCURACION Y DEFEN	\$2,188,242.40	\$300,000.00	\$2,488,242.40	\$653,438.96	\$1,834,803.44	\$653,438.96	\$0.00	\$1,834,803.44	\$653,438.96	\$653,438.96	\$0.00
05	TESORERIA	\$6,277,000.00	\$0.00	\$6,277,000.00	\$966,490.59	\$5,310,509.41	\$966,490.59	\$0.00	\$5,310,509.41	\$966,490.59	\$966,490.59	\$0.00
005	EFICIENTAR LA ADMINISTRACION Y MAN	\$6,277,000.00	\$0.00	\$6,277,000.00	\$966,490.59	\$5,310,509.41	\$966,490.59	\$0.00	\$5,310,509.41	\$966,490.59	\$966,490.59	\$0.00
06	DIRECCION DE OBRAS PÚBLICAS	\$86,279,590.01	\$18,856,00...	\$105,135,599.38	\$26,967,272.63	\$78,168,326.75	\$22,560,394.36	\$4,406,878.27	\$82,575,205.02	\$22,560,394.36	\$22,560,394.36	\$0.00
006	EFICIENTAR LA INFRAESTRUCTURA Y A	\$19,471,494.85	-\$1,295,208...	\$18,176,286.45	\$3,311,299.40	\$14,864,987.05	\$3,311,299.40	\$0.00	\$14,864,987.05	\$3,311,299.40	\$3,311,299.40	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NEC	\$0.00	\$433,745.37	\$433,745.37	\$433,745.37	\$0.00	\$433,745.37	\$0.00	\$0.00	\$433,745.37	\$433,745.37	\$0.00
017	OBRAS PUBLICAS	\$66,808,095.16	\$19,717,47...	\$86,525,567.56	\$23,222,227.86	\$63,303,339.70	\$18,815,349.59	\$4,406,878.27	\$67,710,217.97	\$18,815,349.59	\$18,815,349.59	\$0.00
07	DIRECCION DE URBANISMO	\$3,811,584.58	\$0.00	\$3,811,584.58	\$372,694.21	\$3,438,890.37	\$372,694.21	\$0.00	\$3,438,890.37	\$372,694.21	\$372,694.21	\$0.00
007	EFICIENTAR LOS SERVICIOS URBANOS	\$3,811,584.58	\$0.00	\$3,811,584.58	\$372,694.21	\$3,438,890.37	\$372,694.21	\$0.00	\$3,438,890.37	\$372,694.21	\$372,694.21	\$0.00
09	DIRECCION DE SERVICIOS PUBLICOS	\$29,191,366.07		\$28,613,208.66	\$6,656,296.20	\$21,956,912.46	\$6,656,296.20	\$0.00	\$21,956,912.46	\$6,656,296.20	\$6,656,296.20	\$0.00
009	PROPORCIONAR SERVICIO DE CALIDAD	\$29,191,366.07	-\$2,900,185...	\$26,291,180.47	\$4,387,608.80	\$21,903,571.67	\$4,387,608.80	\$0.00	\$21,903,571.67	\$4,387,608.80	\$4,387,608.80	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NEC	\$0.00	\$2,322,028....	\$2,322,028.19	\$2,268,687.40	\$53,340.79	\$2,268,687.40	\$0.00	\$53,340.79	\$2,268,687.40	\$2,268,687.40	\$0.00
10	OFICIALIA MAYOR	\$2,941,614.40	\$700,000.00	\$3,641,614.40	\$761,836.22	\$2,879,778.18	\$761,836.22	\$0.00	\$2,879,778.18	\$761,836.22	\$761,836.22	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NEC	\$2,941,614.40	\$700,000.00	\$3,641,614.40	\$761,836.22	\$2,879,778.18	\$761,836.22	\$0.00	\$2,879,778.18	\$761,836.22	\$761,836.22	\$0.00
11	SEGURIDAD PUBLICA Y TRANSITO MUNICIPA	\$22,250,000.00	\$1,811,496...	\$24,061,496.01	\$3,123,664.81	\$20,937,831.20	\$3,123,664.81	\$0.00	\$20,937,831.20	\$3,123,664.81	\$3,123,664.81	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NEC	\$0.00	\$1,771,496....	\$1,771,496.01	\$1,493,582.78	\$277,913.23	\$1,493,582.78	\$0.00	\$277,913.23	\$1,493,582.78	\$1,493,582.78	\$0.00
011	IMPLEMENTACION DE ACCIONES PARA	\$22,250,000.00	\$40,000.00	\$22,290,000.00	\$1,630,082.03	\$20,659,917.97	\$1,630,082.03	\$0.00	\$20,659,917.97	\$1,630,082.03	\$1,630,082.03	\$0.00
13	CONTRALORIA MUNICIPAL	\$1,850,000.00	\$0.26	\$1,850,000.26	\$214,283.76	\$1,635,716.50	\$214,283.76	\$0.00	\$1,635,716.50	\$214,283.76	\$214,283.76	\$0.00
013	SUPERVISION, CONTROL Y EVALUACIOI	\$1,850,000.00	\$0.26	\$1,850,000.26	\$214,283.76	\$1,635,716.50	\$214,283.76	\$0.00	\$1,635,716.50	\$214,283.76	\$214,283.76	\$0.00
14	DIRECCION DE EDUCACION, CULTURA Y DEF	\$4,554,627.70	\$8,499,999...	\$13,054,627.44	\$5,528,435.40	\$7,526,192.04	\$5,528,435.40	\$0.00	\$7,526,192.04	\$5,528,435.40	\$5,528,435.40	\$0.00
014	IMPULSO A LA CULTURA	\$4,554,627.70	\$8,499,999....	\$13,054,627.44	\$5,528,435.40	\$7,526,192.04	\$5,528,435.40	\$0.00	\$7,526,192.04	\$5,528,435.40	\$5,528,435.40	\$0.00
15	DIRECCION DE PROGRAMAS SOCIALES	\$11,128,417.49	\$223,930.00	\$11,352,347.49	\$1,401,085.87	\$9,951,261.62	\$1,401,085.87	\$0.00	\$9,951,261.62	\$1,401,085.87	\$1,401,085.87	\$0.00
010	PROVEER OPORTUNAMENTE A LAS NEC	\$0.00	\$223,930.00	\$223,930.00	\$223,930.00	\$0.00	\$223,930.00	\$0.00	\$0.00	\$223,930.00	\$223,930.00	\$0.00
015	MARCAR LA PAUTA PARA EL DESARROL	\$11,128,417.49	\$0.00	\$11,128,417.49	\$1,177,155.87	\$9,951,261.62	\$1,177,155.87	\$0.00	\$9,951,261.62	\$1,177,155.87	\$1,177,155.87	\$0.00
16	SISTEMA DIF MUNICIPAL	\$5,850,000.00		\$5,560,965.18	\$1,353,642.34	\$4,207,322.84	\$1,353,642.34	\$0.00	\$4,207,322.84	\$1,353,642.34	\$1,353,642.34	\$0.00

Municipio de Maravatío Michoacán MICHOACAN

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Unidad Responsable / Programa Del 01/ene/2016 Al 31/mar/2016

Fecha y hora de Impresión | 29/abr/2016
06:07 p.m.

Usu: LAURA

Rep: rptEstadoPresupuestoEgresosUA_DP_PG

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016 MEJORAR Y ESTABILIZAR LA CALIDAD D	\$5,850,000.00	-\$289,034.82	\$5,560,965.18	\$1,353,642.34	\$4,207,322.84	\$1,353,642.34	\$0.00	\$4,207,322.84	\$1,353,642.34	\$1,353,642.34	\$0.00
Sin Ramo/Dependencia	\$215,093,741.29	\$25,238,05...	\$240,331,800.46	\$53,908,442.54	\$186,423,357.92	\$49,501,564.27	\$4,406,878.27	\$190,830,236.19	\$49,501,564.27	\$49,501,564.27	\$0.00
Total Final	\$215,093,741.29	\$25,238,...	\$240,331,800.46	\$53,908,442.54	\$186,423,357.92	\$49,501,564.27	\$4,406,878.27	\$190,830,23...	\$49,501,564.27	\$49,501,564.27	\$0.00

ING. JOSE LUIS ABAD BAUTISTA
PRESIDENTE MUNICIPAL

C. MA. PAZ GARCIA ARCOS
TESORERA MUNICIPAL

C.P. FRANCISCO GUTIERREZ REYES
CONTRALOR MUNICIPAL

LIC. LENIN ALEXANDER ALVAREZ GARCIA
SINDICO MUNICIPAL